

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|--------------------------|------------------------------|---------------|--------------------|----------|---------------|----------|--------------|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| 10.781.01 | MUSEUM Lobby Floor | 15,000 | 0 | 0 | 15,000 | 0 | 0 |
| FUNCTIONAL TOTALS | | 15,000 | 0 | 0 | 15,000 | 0 | 0 |